

EFSP Phase 38 - Budget

Agency:

Amount Requested:

Project/Program name:

| <u>Expenses- (Consult Manual and Quick Reference Guides for Eligible items and Documentation Requirements)</u> | <u>Dollar amount requested</u> | <u>Estimated number of persons served</u> |
|--|--------------------------------|---|
| Served Meals (Reimbursement of actual direct cost OR \$2 per meal served) | | |
| Other Food (Please see detail requirements in Phase 35 manual) | | |
| Mass Shelter (Per diem \$12.50/person/night) | | |
| Other Shelter (Hotel/Motel – limit 30 days unless written approval received from Changing Homelessness, Inc.) | | |
| Rent/Mortgage (Limited to one month - late fees and deposits are not allowed) | | |
| Utilities (Limited to one month- late fees and deposits are not allowed, See Utility Documentation Requirements, Phase 35) | | |
| Diapers (Please see detail requirements for Phase 35) | | |
| Totals | \$0.00 | 0 |

Eligible expenses subject to the terms and requirements outlined in the EFSP Phase 35 Manual , Addendums, Changes and Clarifications- Phases 36.37, CARES and 38